



**EXPLANATION OF VARIANCES 2021/22
ANNUAL GOVERNANCE & ACCOUNTABILITY RETURN
(EXEMPT AUTHORITY)**

Includes variances greater than 15% but not less than £200

Section 2	2020/21	2021/22	Variance £	Variance %	Explanation
Box 1 Balance Brought Forward	2191	2083	(108)	5	Not required
Box 2 Precept	6751	6886	135	2	Not required
Box 3 Other Receipts	2618	1611	(1007)	38	Reduced level of grants from external bodies for projects.
Box 4 Staff Costs	3881	2353	(1528)	39	Clerk's Post vacant for nearly 4 months and generally reduced hours due to sickness.
Box 5 Loan Interest, Capital Repayments	0	0	0	0	Not required
Box 6 All Other Payments	5596	2713	(2883)	52	Reduced project activity, less works in the village.
Box 7 Balances Carried Forward	2083	5514	3431	165	Effect on balances for reasons given above.
Box 8 Total value of cash and short term investments	2083	5514	3431	165	Effect on cash balances for reasons given above. No investments held.
Box 9 Total Fixed Assets & Long Term Investments	8289	8289	0	0	No change to valuation, to be reviewed fundamentally during 2022/23.
Box 10 Total Bprowings	0	0	0	0	Not required.

8 May 2022
Alan Scholfield
Acting Responsible Financial Officer